

600496

2018

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.....	6
.....	7

1.1

1.2 净

1.3

1.4

2.1

			(%)
态	12,662,862,399.91	11,553,716,129.89	9.60
	5,047,005,939.90	3,965,515,477.95	27.27
	1-9	1-9	(%)
	199,646,766.38	-358,488,151.09	155.69
	1-9	1-9	%
	5,581,803,214.46	4,641,920,478.71	20.25
	146,855,899.42	62,749,991.60	134.03
	126,556,164.75	21,654,242.71	484.44

%	3.26	1.66	1.6
/	0.0811	0.0415	95.42
/	0.0811	0.0415	95.42

	7 9	1-9
	68,728.73	4,488,056.33
完	3,677,162.56	6,076,298.72
享 净	600,000.00	7,381,005.84
及 净	3,936,095.17	6,659,516.91
	-7,025.52	-12,146.43
	-1,289,678.44	-4,292,996.70
	6,985,282.50	20,299,734.67

2.2

态

态	128,183					
		(%)				
	365,069,604	20.16			365,000,000	
	300,000,000	16.57	300,000,000		300,000,000	
	43,782,152	2.42				

3.1

	2,089,982,824.80	1,238,355,800.62	68.77%	—
	597,783,873.96	370,850,468.17	61.19%	—
	440,745,982.56	300,539,314.99	46.65%	—
	335,561,428.01	183,125,217.09	83.24%	—
	—	180,000,000.00	-100.00%	—
	301,465,465.10	122,055,693.13	146.99%	—
	411,713,954.23	980,704,376.77	-58.02%	—
	980,277,799.05	332,482,516.03	194.84%	—
	6,080,463.75	4,128,555.72	47.28%	—
	2,674,926.74	13,874,147.72	-80.72%	—
	9,683,549.39	7,372,835.63	31.34%	—
净	2,949,128.73	1,957,688.92	50.64%	—
	18,716,761.93	13,379,182.19	39.89%	—
	46,372,476.62	15,058,982.73	207.94%	—
	75,378,277.79	57,482,004.56	31.13%	—
	7,381,005.84	5,650,8B1B/. 1		

2018

	-	412, 000, 000. 00	-100. 00%	—
	51, 478, 400. 00	-		—
	957, 000, 000. 00	-		—
	1, 552, 228. 39	-2, 049, 862. 07	175. 72%	—

3. 2

3. 3

3. 4

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	2018 10 25

4. 1

2018 9 30

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	2, 089, 982, 824. 80	1, 238, 355, 800. 62
净		
享		
	1, 933, 958, 831. 47	1, 888, 662, 555. 16
	169, 653, 091. 50	69, 225, 935. 11
	1, 764, 305, 739. 97	1, 819, 436, 620. 05
	597, 783, 873. 96	370, 850, 468. 17
	440, 745, 982. 56	300, 539, 314. 99
	2, 352, 000. 00	2, 352, 000. 00
	4, 388, 461, 937. 61	4, 509, 989, 815. 41
	45, 567, 926. 51	48, 395, 122. 49
	9, 496, 501, 376. 91	8, 356, 793, 076. 84
净	661, 225, 622. 66	659, 725, 622. 66
	719, 195, 953. 70	717, 686, 511. 36
	65, 376, 942. 58	68, 716, 734. 10
	745, 555, 620. 38	768, 863, 236. 70
	261, 457, 236. 60	251, 935, 919. 96
	266, 243, 100. 66	271, 806, 043. 70
净		
	339, 344, 489. 79	339, 344, 489. 79
	37, 995, 055. 01	43, 441, 445. 30
	69, 967, 001. 62	75, 403, 049. 48
	3, 166, 361, 023. 00	3, 196, 923, 053. 05
态	12, 662, 862, 399. 91	11, 553, 716, 129. 89

	1, 383, 350, 000. 00	1, 432, 950, 000. 00
受		
享		
	4, 027, 379, 902. 16	3, 486, 052, 602. 86
	876, 737, 026. 52	922, 678, 610. 92
净		
	64, 618, 096. 21	83, 091, 942. 97

	3, 203, 162, 550. 07	3, 207, 453, 107. 73
	84, 931, 360. 31	89, 091, 284. 31
	824, 472. 71	581, 884. 70
	10, 174, 811. 54	10, 562, 409. 67
净		
	94, 416. 64	75, 100. 31
	11, 059, 075. 26	9, 582, 751. 47
	3, 936, 372, 309. 19	3, 941, 972, 160. 85
态	7, 026, 591, 759. 96	6, 038, 109, 028. 89
	516, 950, 000. 00	379, 950, 000. 00
享		
	1, 264, 337, 546. 86	963, 491, 327. 89
	159, 728, 572. 40	24, 739, 208. 95
	10, 266, 345. 55	12, 531, 177. 61
	1, 398, 430. 73	6, 155, 296. 78
	691, 218, 877. 50	702, 321, 686. 32
	22, 898, 866. 57	16, 838, 990. 55
	2, 643, 899, 773. 04	2, 089, 188, 697. 55
	411, 713, 954. 23	980, 704, 376. 77
	411, 713, 954. 23	980, 704, 376. 77

	3, 055, 613, 727. 27	3, 069, 893, 074. 32
	1, 810, 445, 200. 00	1, 510, 445, 200. 00
	1, 046, 742, 596. 80	398, 947, 313. 78

净				
	7,488,975.07	6,104,321.93	28,253,937.69	26,352,456.49
	29,335,451.32	45,127,930.83	86,294,589.36	107,633,322.28
	75,535,581.85	62,247,683.12	231,706,745.55	194,717,710.69
	68,585,472.55	19,530,820.71	205,756,417.66	58,592,462.12
	45,727,343.46	36,139,038.50	130,242,671.99	102,902,447.05
	36,707,241.27	26,821,617.44	106,235,379.68	84,537,897.41
	2,564,639.86	1,564,027.57	8,261,264.06	5,557,454.91
	-2,547,226.03	928,964.06	-28,339,434.23	-29,791,064.38
	3,235,215.08	-490,946.68	5,634,351.24	3,015,762.50
享	-5,300,413.14	706,253.29	2,674,926.74	13,874,147.72
	-5,900,413.14	706,253.29	-4,706,079.10	8,223,309.52
享				
享	167,926.16	-389,108.51	4,840,305.20	40,419,096.63
享				
享	21,686,150.35	8,599,463.54	158,720,610.02	73,666,913.32
	4,627,717.99	5,173,639.55	9,683,549.39	7,372,835.63
净	363,667.63	198,341.61	2,949,128.73	1,957,688.92
态 态 享	25,950,200.71	13,574,761.48	165,455,030.68	79,082,060.03
	-1,821,022.07	3,696,446.73	18,716,761.93	13,379,182.19
享	27,771,222.78	9,878,314.75	146,738,268.75	65,702,877.84
1. 享	27,771,222.78	9,878,314.75	146,738,268.75	65,702,877.84
2.				

享				
1.	27,994,611.03	7,221,267.88	146,855,899.42	62,749,991.60
2.	-223,388.25	2,657,046.87	-117,630.67	2,952,886.24
	-3,590,372.05	1,337,251.44	-13,160,720.49	-880,245.16
	-3,619,412.05	1,326,990.22	-13,192,899.19	-895,272.78
1.				
2.				
富	-3,619,412.05	1,326,990.22	-13,192,899.19	-895,272.78
1.		8,167,037.76	-13,584,478.56	
2. 净		-245,376.28		
3. 一 净				
4.				
5.	-3,619,412.05	-6,594,671.26	391,579.37	-895,272.78
	29,040.00	10,261.22	32,178.70	15,027.62

态	24, 180, 850. 73	11, 215, 566. 19	133, 577, 548. 26	64, 822, 632. 68
态	24, 375, 198. 98	8, 548, 258. 10	133, 663, 000. 23	61, 854, 718. 82
态	-194, 348. 25	2, 667, 308. 09	-85, 451. 97	2, 967, 913. 86
(/)	0. 0095	0. 0047	0. 0811	0. 0415
(/)	0. 0095	0. 0047	0. 0811	0. 0415

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2018 1 9

	7-9	7-9	1-9	1-9
	427, 621, 979. 10	212, 009, 961. 18	904, 685, 656. 40	599, 101, 249. 78
	386, 256, 686. 78	191, 391, 295. 59	791, 998, 987. 52	549, 555, 145. 82
	1, 737, 794. 03	1, 325, 355. 30	4, 430, 741. 18	3, 989, 186. 97
	2, 557, 955. 25	1, 575, 916. 76	6, 357, 678. 02	3, 563, 560. 42
	10, 405, 399. 80	6, 626, 757. 05	32, 716, 199. 40	16, 734, 648. 11
	9, 823, 466. 67	747, 790. 25	29, 470, 400. 00	2, 243, 370. 74
	32, 441, 946. 12	16, 273, 555. 49	74, 678, 759. 71	55, 172, 578. 43
	29, 871, 477. 67	10, 901, 948. 77	76, 188, 572. 35	47, 903, 553. 90
	7, 981, 874. 43	5, 768, 491. 33	25, 502, 079. 95	13, 916, 136. 41
			9, 842, 157. 87	9, 078, 079. 78
	1, 149, 210. 00	496, 701. 00	1, 268, 210. 00	496, 701. 00

享	-5,900,413.14	-134,506,269.75	109,744,926.74	-121,338,375.32
	-5,900,413.14	706,253.29	-4,706,079.10	8,223,309.52
享				
享		-7,242.75		43,897.10
享	-20,352,472.69	-139,947,520.76	66,203,869.44	-162,033,097.71
	221,813.19	1,198,553.42	971,490.50	1,728,219.77
	净	72,025.00	100,410.06	130,072.93
态 享	-20,130,659.50	-138,820,992.34	67,074,949.88	-160,434,950.87

2. 净				
3. 一 净				
4.				
5.				
态	-20,130,659.50	-138,820,992.34	68,551,273.66	-159,073,239.00
(/)				
(/)				

2018 1 9

	1-9	1-9
	5,646,133,738.88	4,516,745,231.20
受		
受		
享		
	46,372,476.62	15,058,982.73
	75,378,277.79	57,482,004.56
	5,767,884,493.29	4,589,286,218.49

2018

净	2,355,724,719.09	2,091,542,577.85
	325,545,280.91	-92,936,653.77
	1,552,228.39	-2,049,862.07
	420,598,368.78	-456,468,749.95
	706,763,385.86	964,964,355.24
	1,127,361,754.64	508,495,605.29

2018 1 9

净	2,439,918,487.34	554,622,714.07
	-1,037,816,784.34	-67,377,195.87
	957,000,000.00	
	636,950,000.00	738,048,000.00
	1,593,950,000.00	738,048,000.00
	399,950,000.00	739,750,000.00
	46,800,333.88	65,643,391.32
	8,591,060.10	
净	455,341,393.98	805,393,391.32
	1,138,608,606.02	-67,345,391.32
	114,398,317.91	-68,398,079.08
	119,744,001.06	159,557,036.22
	234,142,318.97	91,158,957.14

4.2